

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: July 26, 2005

CLERK'S OFFICE

APPROVED

Date: 7-26-05

ANCHORAGE, ALASKA
AR 2005-181

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FIVE THOUSAND DOLLARS (\$25,000) FROM SECTION 6/CAMPBELL AIRSTRIP ROAD LIMITED ROAD SERVICE AREA FUND BALANCE (FUND 112) TO SECTION 6/CAMPBELL AIRSTRIP ROAD LIMITED ROAD SERVICE AREA BY2005 OPERATING BUDGET (FUND 112) FOR YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN SECTION 6/CAMPBELL AIRSTRIP ROAD LIMITED ROAD SERVICE AREA

WHEREAS, there are sufficient funds available in Section 6/Campbell Airstrip Road Limited Road Service Area Fund Balance (Fund 112) to appropriate \$25,000 to Section 6/Campbell Airstrip Road Limited Road Service Area BY2005 Operating Budget (Fund 112) for year round road maintenance services within Section 6/Campbell Airstrip Road Limited Road Service Area; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Twenty-Five Thousand Dollars (\$25,000) from Section 6/Campbell Airstrip Road Limited Road Service Area Fund Balance (Fund 112) is hereby appropriated to Section 6/Campbell Airstrip Road Limited Road Service Area BY2005 Operating Budget (Fund 112) for year round road maintenance services within Section 6/Campbell Airstrip Road Limited Road Service Area.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 26th day of July, 2005.

Chair

ATTEST:

Bonnie S. Jomonte
Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$25,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 500 -2005

Meeting Date: July 26, 2005

FROM: Mayor

SUBJECT: Resolution Appropriating Twenty-Five Thousand Dollars (\$25,000) from Section 6/Campbell Airstrip Road Limited Road Service Area (LRSA) Fund Balance (Fund 112) to Section 6/Campbell Airstrip Road LRSA BY2005 Operating Budget (Fund 112) for Year Round Road Maintenance Services within Section 6/Campbell Airstrip Road LRSA

The attached Resolution appropriates \$25,000 from Section 6/Campbell Airstrip Road LRSA Fund Balance (Fund 112) to Section 6/Campbell Airstrip Road LRSA BY2005 Operating Budget (Fund 112) for year round road maintenance services within Section 6/Campbell Airstrip Road LRSA.

Due to the amount of summer work accomplished and scheduled during this construction season, required road maintenance expenditures for the balance of this year will exceed the Section 6/Campbell Airstrip Road LRSA BY2005 operating budget funding.

The proposed fund balance appropriation is in conformance with the Section 6/Campbell Airstrip Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes.

The Section 6/Campbell Airstrip Road LRSA Board of Supervisors requests that the Assembly adopt the attached resolution.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
112-0740	Fund Balance	\$ 25,000
EXPENDITURES	NAME	AMOUNT
112-7442-3808	Contractual Services	\$ 25,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FIVE THOUSAND DOLLARS (\$25,000) FROM SECTION 6/CAMPBELL AIRSTRIP ROAD LIMITED ROAD SERVICE AREA FUND BALANCE (FUND 112) TO SECTION 6/CAMPBELL AIRSTRIP ROAD LIMITED ROAD SERVICE AREA BY2005 OPERATING BUDGET (FUND 112) FOR YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN SECTION 6/CAMPBELL AIRSTRIP ROAD LIMITED ROAD SERVICE AREA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
112-0740 \$25,000 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003053**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$25,000 from Sec 6/Campbell Airstrip Rd
 LRSA Fund Balance (Fund 112) to Sec 6/Campbell Airstrip Rd LRSA
Title: BY2005 Operating Budget (Fund 112) for Year Round Road
 Maintenance Services

Author: pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 7/8/05 7:54 AM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 7/26/05**MM/DD/YY:**

M.O.A.
 2005 JUL 18 PM 12:03
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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	7/8/05 8:04 AM	Checkin	pineaug	Public	003053
StreetMaint_SubWorkflow	7/8/05 8:11 AM	Approve	czajkowskiaj	Public	003053
OMB_SubWorkflow	7/11/05 5:53 PM	Approve	mitsonjl	Public	003053
Finance_SubWorkflow	7/14/05 5:35 PM	Approve	sinzje	Public	003053
MuniManager_SubWorkflow	7/15/05 10:12 AM	Approve	leblancdc	Public	003053
MuniMgrCoord_SubWorkflow	7/15/05 11:59 AM	Approve	abbottmk	Public	003053